

Annual Report September 2023

### Dove, Inc. · Annual Report FY '23



Darsonya Switzer Chief Executive Officer

dswitzer@doveinc.org

#### Dear Friends:

I want to express my appreciation for the consistent outpouring of community support throughout this past year. As I became more acquainted with our volunteers, community leaders, and other supporters, it was glaringly apparent to me that the communities we serve are the true expert voices for compassionate service provision. Dove stands strong because of your belief in who we are within your community. You drive the message. We hear you and will continue to follow your voices.

More times than I could have ever tracked, I witnessed the steadfastness of people within and without the organization collaborating and pouring motivation into one another and those that we serve. Through cold and heat waves, broken AC and heating units, storms, funding challenges, and a multitude of other ups and downs, we not only persevered, we THRIVED! Through your advocacy, many lives were changed for the better, including mine.

My renewed dedication to this organization has grown beyond my greatest expectations. My commitment going into the next year is to grow the organization in areas that need watering, including becoming stronger in advocacy and empowering those seeking our services, but most importantly strengthening our presence where the need is unmet! Your continued support is always essential and very much appreciated! I am 100% looking forward to the next leg of this journey with each of you!

Thank you!

#### Dove's Mission

Dove is an organization that engages religious institutions, volunteers, and advocates seeking to coordinate efforts to address unmet needs and social injustices.

These needs are met through coordinated programs focusing on domestic violence, homelessness, education, volunteer and community empowerment, and individual emergency need fulfillment.

Dove works for justice, equality, and understanding among all people.

# 100% grateful

We are 100% grateful to the list of donors and organizations choosing to support Dove. Our doors would not be open and our services would not be offered without your support.

We are 100% grateful to the many who volunteer, either directly at one of our programs or as advocates in their community on our behalf.

We are 100% grateful to the many who donated through a fundraiser or chose to remain anonymous.

Dove, as like many other organizations, has not been fully staffed this year. We are 100% grateful to each staff member for their work and for helping in interim situations to see that the work of Dove continues.

Many programs had leadership changes and other leaders completed their first year. We are 100% grateful as staff were promoted or new staff joined the agency in these roles.

Two capital improvement projects are in our future; the completion of a safe Union Street parking lot and adding additional efficiency apartments to house chronically homeless individuals. Your future help with these projects and other Dove initiatives will be 100% needed.

### 2023-2024 Program Areas

BABES • Beginning Awareness Basic Education Studies Children's Clothing Room Coats for Kids! Christmas Care & Share **DeWitt County Food Pantry** DFA • Dove Financial Assistance **Domestic Violence Program Homeward Bound Program Neighborhood Services Program** RSVP • Retired and Senior Volunteer Program

Dove Board of Directors 2023-2024

> **PRESIDENT** Amanda Podeschi

> VICE PRESIDENT **Darrel Parish**

**SECRETARY Brandy Robinson** 

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Shane Brandel

KaTerra Brown

Jade Cothern

**Nancy Curtin** 

**Darrin Davis** 

Jeremy Hahn

Sandy Harmison

Kim Stahl

Karla Thornton

Our thanks those who served:

Patty Cain Wally Carlton Jean Wollenberg

# 100% Grateful to All Who

C. Jean Aberle Jimelia Adams Nabila Al-Amin Ardith J. Aldrich Jan Allen

Larry Altenbaumer

Tony Anello

Douglas Antonelli Erwin Arends Richard Arnold Nicki Auten Karen Bachman Nikki Barker Patrick Barmann

Ritchie and Sandy Barnett

James Barr

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Delores Dudas

Devona Dummermuth

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Diane Godin
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Amy Grandidier
Susan Grieve
Beverly Haikalis
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Mona Hickey
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Patricia Hine
Pamela Hinton
Charles Hippler
Beverly Holly
Barbara Horn
Barbara Hostetler
Linda Howe-Roberts

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Vicki Johnson Dale Jones Gary Jostes Jennifer Jostes
Barbara Keagle
Joyce Keller
Susie Kensil
Samuel Kershaw
Michael Kiley

Michael Killam

Deb Kirchner

Joyce and Ron Kirkland

Emily Kitchens
Carolyn Kleven
Kathy Knecht
Raquel Knight
Norman Kocher
Marilyn Kostenski
Sandy and Tim Laesch

Janice Laramee Cheryl Lehman Homer Leoucis Elizabeth Lewis Norman Lienemann

Katy Lovell Pat Lugar

Carolyn Mackins
Marilyn Madden
Jean Maggioncalda
Maurice Mannlein
Susan Marshall
Nancy Martin
Lori Massutti
Russell McCann
Paul McChancy
Virginia McDonald
Phyllis McPherron
Cathy A. Meadows

Lori Mellon
Rita Mickler
Carl Milhauser
Cheryl Miller
Dorothy Miller

# Choose Dove to Support!

Jo Miller Terry Richter
Christine Milligan Diana Ritter
Malcolm Moore Carmen Rivera

Shirley Moore Brandy and Gary Robinson

Rochelle Mooth Barbara Romano Darcy Morr Paul Rosenberger Melissa Morse Shirley Rosenbery Nancy Mueller Darcie Rosenthal Lucy Murphy **Dorothy Rueff** Leslie Mussman Tierra Ruffin Jon Nadler Coral Ruffner Michael Nalefski Sue Scherer Mark Schleeter Carol Neiers Elizabeth Schultetus Doug Nicholson

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James Oettel Melody Scroggins

Marilyn Oftedal Cody Sheets

Connie Ogden Joyce Shellabarger

Mark Oliver Alta Shiver
Chris Oyer Gregory Shoop
Edward Paine Marilyn Shroyer
Darrel Parish Janet Sickbert
Sharon Pearl Sue Sloan
Kathy Pepper Marilyn Smith

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Emma Prendergast
Matthew Purcell
Norma Quintenz
Melanie Rapp
Judith J. Steele
Dorothy Stiles
Carol Stoddard
Geoffrey Street
Toni Sturgeon
Darlene Summers
Nancy Swank

Melinda Redman Darsonya and Ted Switzer

Lynn Reed Molly Tenuto
Mary Reed Janet Thiele

Cindy Reedy Vern Thistlethwaite
Raquel Rice Michael Thomas Baba

Kristine Richardson Kathy Thornton
Robert Richardson Jennifer Tolladay

## Donations from our supporters through the Community Foundation of Macon County

In honor of the Sheth Family "We Are One Community" Fund

Community Foundation Non-profit for the Quarter Grant Suggested by Dr. Harold and Elaine Yoon

**Avery Foundation** 

Richard and Joyce Reeves Family Fund

**Dunn Family Charitable Fund** 

Guaglianone Family Charitable Fund Grant Suggested by Brian Townsend

Grant Suggested by Father David Fathauer

Allocation for Homeward Bound Grant Suggested by Lucy Smith

Grant Suggested by David Snoeyenbos and Elizabeth Jeffrey

Grant Suggested by Rhonda Witwer Grant Suggested by Winning Table At Professional Partner Event

Dale Travis Linda Trogolo Flora Twyman Debra Vandermyde Paulette Waddell Pat Walker

Paulette Waddell
Pat Walker
Lynn Walsh
James R. Ward
James O. Watson
Paul Wayne

Peter Wayne
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Carol Weber
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Gary Weiss Marlyn Welch Sonia Wenndt Dee Wenneker

Marjorie Wessel Betty V. Wheatley Marsha White

Karen White Smith Margaret Wienke Shalonda Wilder Angie Williams Tim Wolfe

Jean Wollenberg Victoria Wooten Barb Yobski

Rosella Young Richard Zaker

### Our Funders

**AmeriCorps** 

City of Decatur - COVID Grant

**DeWitt County Mental Health** Board

**Emergency Food & Shelter** Program

**Energy Assistance Foundation** 

Illinois Coalition Against Domestic Violence

- VOCA,
- VOCA Rural
- VAWA

Illinois Department of Human Services

- Family and Community Services
- Emergency Solutions Grant
- Homeless Services & Supportive Housing

Illinois Department on Aging

Illinois Housing Development **Authority** 

Macon County Mental Health Board

Office of the Illinois Attorney General

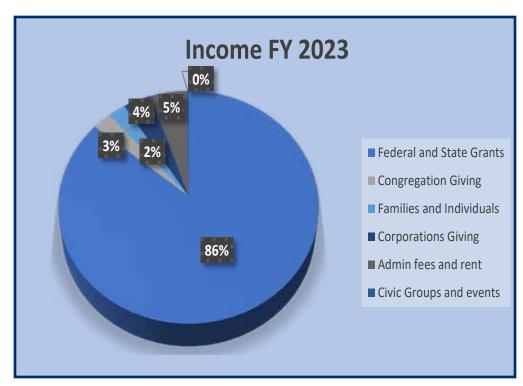
- VCVA Grant
- Special Projects Grant

SIU School of Medicine

State of Illinois-Department of Corrections

U.S. Department of Housing and **Urban Development** 

cut was made from one source of funding, IDHS, for the Domestic Violence Program



### **Income Overview**

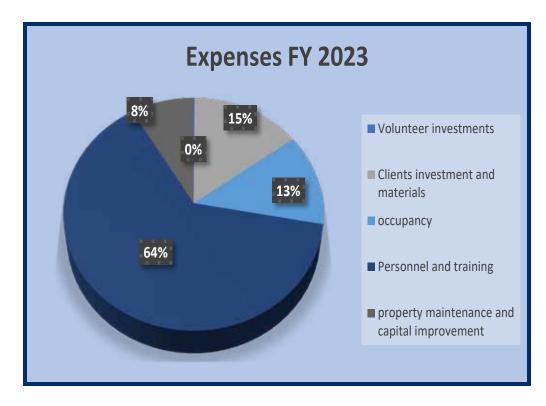
Federal and State Grants | \$3,646,183 Congregation Giving | \$108,902 Families and Individuals | \$100,417 Corporation Giving | \$160,530 Administrative Fees & Rent | \$210,992 Civic Groups and Events | \$9,952

Total • \$4,236,976



From diapers for babies to homemade Christmas Stocking, we couldn't provide the care to those in need without these generous donations!





25% of the staff have been with Dove for more than 12 years!

Nabila Al-Amin Barbara Blakey Ashley Garner Joyce Kirkland Susie Kensil Sandra Laesch Darsonya Switzer Kendra Warnsley Angela Williams

### **Expenses Overview**

Volunteer Investments | \$6,325 Clients Investment & Materials | \$584,575 Property Maintenance and Capital Improvement | \$335,980 Personnel & Training | \$2,496,668 Occupancy | \$504,242

Total | \$3,927,790

13% of our funding is

73% of our staff members provide direct service to clients/students/participants on a regular basis, but the other

on any given day, will be providing client centered services



# 100% Grateful to









**AAUW ADM** Allenville Christian Church Alpha Chi Omega **Andreas Foundation** Argenta United Methodist Women **B&B Glass** Bellflower Christian Church Bethany Women's Mission Fellowship Blind Mission Project Bodine Electric of Decatur **Boiling Springs Church of God** Build Cambodia, INC. **Busey Bank** Central Christian Church Cerro Gordo Junior/Senior High Christ Lutheran Church, Clinton Church of Jesus Christ, Sullivan Clinton Community Schools Clinton Presbyterian Church Clinton Rotary Club Clinton United Methodist Church Community Foundation of Macon County Concordia Lutheran Church-Ladies Guild Cornbelt Energy County of DeWitt Coziahr Harley Davidson, Inc. Decatur Building and Construction Trades Council Decatur First United Methodist Church Decatur Psychiatry, LTD Decatur Public Library Dennis School-Kaleidoscope Campus DeWitt Savings Bank Earthmovers Credit Union **Economy Shop** Fellowship Church

Fidelity Charitable

First Baptist Church, Decatur

First Baptist Church, Sullivan First Christian Church First Congregational UCC First Evangelical Lutheran Church First Presbyterian Church First Presbyterian Church, Monticello First United Methodist Church First United Methodist Church Women First United Presybyterian Church, Leroy Fleet Feet Sports Forsyth United Methodist Church Greek Orthodox Church of the Annunciation Heritage Behavioral Health Center **Hickory Point Bank** Holy Cross Lutheran Church Holy Family Parish IBEW Local #146 IGRC Of United Methodist Women Illini Women's Fellowship Illinois Great Rivers Conference UMC Illinois Torchbearer Zeta Illiopolis Christian Church Jerger Pediatric Dentistry Kenney Christian Church King Lar La Gondola La Place United Methodist Church Lampstand Presbyterian Church Life Builders Church of God Life Center of Sullivan Lutheran Women's Missionary League Macon Methodist Men's Fellowship McLeod Express, LLC Memorial Presbyterian Church Meridian Community Church of God Meridian Elementary School Millikin University Monical's Pizza Corporation

# our area Supporters!

Mt. Zion Presbyterian Church Mt. Zion United Methodist Church **Network For Good** New Vision Church Niantic Christian Church Peerless Cleaners **Pride Cleaners** Richland Community College Rotary Club of Sullivan Saints James and Patrick Parish Scott State Bank Sharon United Methodist Church Shelbyville Church of the Nazarene Solomon Colors St. John's Congregation St. John's Episcopal Church St. Teresa High School St. Thomas The Apostle Church Staley Family Charitable Trust Star Silkscreen and Design State Farm Sullivan Church of God Sullivan Ministerial Association Sylvan Learning Center The Cross Church **Tutko Investments** United Equity Credit Union Vanguard Charitable Waite's Cleaners Wapella Says Yes Warner Hospital & Health Services Warrensburg United Methodist Church Westminster Presbyterian Church Westminster Presbyterian Church Women Whinnery Foundation Zion Chapel United Methodist Church

#### In Honor of:

Jean Aberle Carolyn Butler Kathy Hill Audrey Maurice Colleen Richardon

#### In Memorial to:

Ray Batman
Stella Buchholzer
Pat
Patricia Campbell
Jeannie Distefano
Deb Gremo
Vicki Gulick
Lauren Incarnato
Connie Jenkins
Willie Peterson
Ann Seidman
Blanche Wolfe

#### Donated by:

Debra L. Acciavatti Sally Andreas Lauren Baba Blue Mound Lions Club Larry and Carol Brown Dale Buchholzer Carolyn Butler Community Foundation Cathy M. Cratty Brad and Rita Damery Patti Delich Steve and Joey Freund James and Cynthia Fuller Jenny Garver Melissa Giardi Sandra Harmison Curt Hill Barbara Incarnato Dick Jones Susie Kensil Margaret Kransberger Martha Kuceyeski Mary Jane and Ronald Oliver Yvonne R. Purcell K. Hope Schutte Linda Slagell Teresa Smith Jeffrey and J. Beth Wallace









# With your help, we have been able

#### **Christmas Care & Share**

Children served | 2,580 Families assisted |867 Volunteers | 118 Volunteer hours | 889

Project Linus Blankets donated |1,045 Toys for Tots toys/gifts distributed |>10,000

RSVP hours making homemade stockings | 1,032

#### **Coats for Kids!**

Coats to area clothing rooms /distribution sites | 2,313 Participating cleaners | 3 Participating collection sites | 19 Coat distribution agencies | 5

#### **DeWitt County Food Pantry**

Families served (multiple times) | 155 Individuals (including seniors, children & Veterans) | 497 RSVP Volunteers serving | 6

#### Macon County Continuum of Care Governing Board Members

- Dove, Inc.
- Baby TALK
- Child 1st Center
- City of Decatur
- Community Investment Corporation of Decatur
- Crossing Healthcare
- Decatur Housing Authority
- Decatur Pride
- Decatur Public Library
- Decatur Public Schools, District 61
- Department of Children and Family Services
- Empowerment Opportunity Center
- God's Shelter of Love
- Good Samaritan Inn
- Heritage Behavioral Health Center
- Homeless/Formerly Homeless Representative
- HSHS St. Mary's Hospital
- Land of Lincoln Legal Aid
- Macon County Mental Health Board
- Macon County Health Department
- Memorial Hospital
- Northeast Community Fund
- Richland Community College
- The Salvation Army
- Water Street Mission
- Webster Cantrell Youth Advocacy
- Workforce Investment Solutions

#### **Neighborhood Services Program**

#### **Community Meetings**

- City Council Meetings | 18
- Real Talk on Race | 5
- DPS61 Board of Education | 7
- Block by Block Board Meetings | 6
- CHICO | 4

#### CONO Meetings | 11 Group Meetings |

- Clokey Park | 7
- GANO | 7
- GM Square | 7
- Millikin Heights | 3
- Nelson/Lions Park | 6
- Torrence Park | 6
- SIA | 9

#### **Neighborhood Group Special Events**

- Adopt a Street and clean ups | 4
- Canvassing neighborhoods | 3
- Torrence Park Trunk or Treat | 1

#### **Agency Meetings**

- all in: | 3
- Resource agencies | 5
- Community Events | 19

#### **Homeward Bound**

Outreach/Coordinated Entry services provided | 1,300 Referrals for service | 5,106 Supportive service clients | 188 Unduplicated participants | 1,015 Unduplicated services to clients | 15,008

### 2023 Point-in-Time Results Utilizing HUD Criteria - see complete list on website

Individuals who identified as homeless | 110 Living in emergency shelters | 81 Identified as being chronically homeless | 16 Unsheltered individuals | 21 Volunteers | 23 Volunteer hours | 184



## to reach out to so many!

#### **BABES**

Red Ribbon Week | >220 children reached

- The BABES program participated in a program at Decatur Estates with a presentation and activities for children.
- The Principal from Mt. Zion Grade reached out for BABES Red Ribbon Week programming for their 2<sup>nd</sup> and 3<sup>rd</sup> grade students during Red Ribbon Week.

Children reached with BABES presentations | 1,319

- 533 students received the 6 Lesson BABES Primary Program
- 176 students received the 6 Lesson BABES Advanced Program
- 220 students received the One Lesson BABES Bridge Program
- 60 4th through 6th grade students received the One Lesson BE YOUR BEST Program

One Lesson BABES Red Ribbon Week Program | 330

- Schools Participating | 11
- Classrooms | 65

Program Volunteers | 6 Volunteer Hours | >135 hours







**Children's Clothing Room** 

Volunteers serving | 10 Hours served | 616 Families assisted (multiple times) | 153 Children assisted | 187 boys & 281 girls

#### **Domestic Violence Program**

Adult clients served | 556
Children clients served | 86
Adult clients in shelter | 104
Children clients in shelter | 55
Provided bednights in shelter | 4,460
Hours of counseling and advocacy | 10,037
Answered hotline calls | 4,199
Orders of Protection completed | 270
Orders of Protection upgrade to plenary | 108
Community Awareness/Education Presentations

- School presentations | 74 with 1,955 students
- Agency presentations | 43 with 422 community members present

#### **Dove Financial Assistance**

Funds distributed | \$80,912 Individuals assisted | 559

- Dental vouchers, 2
- MISC., 6
- Power assistance, 381
- Rent, 39
- Vision, 1
- Water bills, 130

#### **Ameren Warm Neighbors Cool Friends**

Assisted families | 137 Ameren funds distributed | \$46,194

**Senior Funding Grant** 

Assisted |65
Funds distributed |\$10,000 (a senior program by the Whinnery Foundation)

**RSVP** 

Volunteers enrolled | 283
Volunteers who served | 208
New volunteers enrolled | 35
Average hours served per volunteer | 174 hours
Hours served at 41 stations | 36,259
Average jobs served per volunteer | 3
Average age of RSVP Volunteers | 77
Veterans enrolled | 24

2022 Tax Season, DeWitt County

Returns prepared and filed | 173 RSVP Volunteers Assisting | 5 Federal refunds totaled | > \$123,800 State of Illinois refunds totaled | > \$17,000 Dove, Inc. 302 S. Union Decatur, IL 62522

**Return Service Requested** 

Non Profit Organization
U.S. Postage
PAID
Decatur, Illinois
Permit No. 234

### Please Keep Connected

Dove, Inc. 302 S. Union, Decatur, IL 62522

217.428.6616 | doveinc.org

Agency emails:

General Inquiries | dove@doveinc.org Christmas Care & Share | santa@doveinc.org DFA | DFA@doveinc.org Homeward Bound | outreach@doveinc.org

Office Locations:

302 S. Union, Decatur, IL 62522 788 E. Clay, Decatur, IL 62521 803 W. Leander, Clinton, IL 61727 1102 W. Jackson, #4, Sullivan, IL 61951 1200 S. Hickory, Shelbyville, IL 62565 **Phone Numbers:** 

RSVP Program | 217.428.6616 & 217.935.2241 Neighborhood Services | 217.428.6616 BABES Program | 217.428.6616 DeWitt County Food Pantry | 217.935.6619 DFA | 217.619.9108 & 217.433.7435

Homeward Bound:

Office | 217.362.7700 Outreach | 217.706.6614 After Hours | 217.619.5742

Domestic Violence Hotlines & Offices:

Macon 217.423.2238 | 217.428.6616 DeWitt 217.935.6072 | 217.935.6619 Moultrie 217.728.9334 | 217.728.9303 Shelby 217.774.4888 | 217.774.3121 Piatt 217.762.2122